

This document provides a quick reference of information from different sources within the North Carolina Department of Correction. Information about the Department and the Divisions can be found on the web site ([www.doc.state.nc.us](http://www.doc.state.nc.us)).

Department of Correction Staff as of 2/03/2004.....17,954				
	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Total Percent</u>
Male	40.6%	18.8%	2.2%	61.6%
Female	19.6%	17.6%	1.2%	38.4%

Total Authorized Budget Requirements for Fiscal Year 2002-2003:  
Excluding Capital Expenditures: \$960,148,525

Cost per Day per Probationer/Parolee (FY 2002-2003):	Cost per Day per Prison Inmate (FY 2002-2003):
\$ 1.83 Regular Supervision	\$74.56 Close Custody
\$10.06 Intensive Supervision	\$60.54 Medium Custody
\$ 6.65 Electronic House Arrest	\$46.23 Minimum Custody
	\$57.92Average

COMMUNITY CORRECTIONS OFFENDERS		Total Supervised as of 12/31/03: 118,991		
		Probation (and Dual)	Parole Only	Post-Release Only
		115,977	1,904	1,109
Sex	Male	77%	93%	95%
	Female	23%	7%	5%
Race	White	45%	43%	21%
	Black	46%	53%	72%
	Other	9%	4%	7%

As of 12/31/02 North Carolina ranked 37<sup>th</sup> in Probation Population, 29<sup>th</sup> in Probation Supervision Rate (2,601 per 100,000 Population), 16<sup>th</sup> in Parole Population, and 5<sup>th</sup> in Parole Supervision Rate (44 Parolees per 100,000 Population) of the 50 states, according to the Bureau of Justice Statistics.

Entries to Supervision in 2003			Population as of 12/31/03	Entries to Sanction in 2003
Community Probation	34,611	(56%)	Intensive Supervision Split Sentence Electronic House Arrest Day Reporting Center IMPACT Other Residential DART (90 Day)	14,826
Intermediate Probation	13,827	(22%)		3,354
DWI Probation	9,485	(15%)		3,165
Probation Other	4,183	(7%)		1,601
Total Probation	62,106			3
Parole Other	1,225	(60%)		258
DWI Parole	826	(40%)		727
Total Parole	2,051			
Total Post Release	1,476			

Drug charges were the most frequent type of crime (20%) committed by new entries to probation in 2003, followed by driving while impaired (16%), assault (13%), and larceny (12%). The most frequent crime categories for parole entries were driving while impaired (40%), assault (10%), robbery (9%), drug charges (9%), and larceny (5%). Thirty-two percent of all new post-release supervision cases were assaults, followed by robbery (31%), habitual felon (13%), sexual assault (9%), kidnapping and abduction (6%), and manslaughter (2%).

Exits from Supervision in 2003	Probation (and Dual)	Parole	Post-Release
Completions	26,273 (43%)	976 (80%)	979 (80%)
Supervision Terminated	14,652 (24 %)	33 (3%)	33 (3%)
Incarcerated (revoked or elected to serve)	20,305 (33%)	213 (17%)	207(17%)
Total	61,230	1, 222	1,219

PRISON INMATES						
Total Residents as of 12/31/2003: 33,911				Prison Admissions in 2003: 24,071		
<b>Sex</b>				<b>Sex</b>		
<i>Male</i>	31,615	(93%)		<i>Male</i>	21,250	(88%)
<i>Female</i>	2,296	(7%)		<i>Female</i>	2,821	(12%)
<b>Race</b>				<b>Race</b>		
<i>White</i>	11,447	(34%)		<i>White</i>	9,031	(38%)
<i>Black</i>	20,447	(60%)		<i>Black</i>	13,748	(57%)
<i>Other</i>	2,017	(6%)		<i>Other</i>	1,292	(5%)
<b>Conviction Status</b>				<b>Educational Level of Felon Prison Admissions</b>		
<i>Felony</i>	32,052	(95%)		<u>Highest Grade</u>	<u>Achieved</u>	
<i>Misdemeanant</i>	1,848	(5%)		<u>Grade</u>	<u>Claimed</u>	<u>Reading Score</u>
<i>Missing</i>	11	(< 1%)		0-2.9	1.2%	9.9%
<b>Age</b>				3-7.9	3.5%	34.9%
<i>Adults</i>	31,895	(94%)		8-11.9	57.8%	25.3%
<i>Youths 18 to 20</i>	1,825	(6%)		12 & High	37.5%	23.3%
<i>Youths 17 and Under</i>	191	(<1%)		<i>Missing</i>		6.6%
<b>Program Assignments</b>				<b>Most Frequent Crimes of 2003 Admissions</b>		
	Full-time	Part-time				
Academic Education	1,765	1,439		Drugs		21%
Admission Processing	1,689	n/a		Driving		15%
Vocational Education	1,550	421		Assault		13%
Health Maintenance	1,157	138		Larceny		10%
Drug/Alcohol Programs	887	7,949		Breaking and		10%
Institutional Life	842	76		Robbery		6%
Personal Growth & Development	24	13		Other Crimes		25%
Social Skills Development	101	2,200				
<b>Work Assignments</b>				<b>Released in Fiscal Year 2002-2003</b>		
Unit Services		4,801		<i>Median Percent of Sentences Served</i>		
Food Services		3,061			<u>Structured</u>	<u>Pre-Structured</u>
Road Squads		2,239		Felon	109%	46%
Enterprise		1,899		Misdemeanant	95%	44%
Maintenance		1,432				
Community Work Crew		911		<b>Average Yearly Populations</b>		
Work Release		1,095		1991	19,048	1997 32,075
Other Job		1,049		1992	20,351	1998 32,601
State Agency		381		1993	20,986	1999 31,780
Local Government		300		1994	23,446	2000 31,535
Construction		157		1995	26,943	2001 31,882
				1996	30,775	2002 32,982
						2003 33,646

As of 12/31/02 North Carolina Ranked 38<sup>th</sup> in Prison Population and 20<sup>th</sup> for Incarceration Rate of inmates sentenced for more than one year (345 Prisoners per 100,000 Population) of the 50 states, according to the Bureau of Justice Statistics.

PRISON FACILITIES as of 12/31/03						
				<b><u>Standard Operating Capacity (SOC):</u></b>		
<b>Half-way House:</b>	1			<b><u># of Units</u></b>		<b><u>SOC</u></b>
<b>Substance Abuse Facilities:</b>	2		<b>Close</b>	15		10,485
<b>Prisons:</b>	75		<b>Medium</b>	24		11,612
<b>Total:</b>	<b>78</b>		<b>Minimum</b>	36		8,418
				<b>Total:</b>		<b>30 ,515</b>
<b>Largest Prison:</b>	NCCI Women			Capacity of 956		
<b>Smallest Prison:</b>	Wilmington Residential Facility for Women			Capacity of 26		

Department of Correction Facility Construction						
<b><u>Facilities Completed in 2003:</u></b>						
Three Prototypical 1000 Cell Close Security Facilities						
Scotland CI - Accepted June 2003						
Lanesboro CI - Accepted October 2003						
Alexander CI – Accepted January 2004						
Total Project Cost = \$240,675,000						
<b><u>Facilities to be Completed in 2004:</u></b>						
<b>Warren CI Expansion</b>						
Administration Bldg. Expansion, Program Bldg.,						
Maintenance/Warehouse and 168 Cell Housing Bldg. Total Project Cost = \$18,000,000						

For more information on probation, parole, post-release, and prison populations visit the Research and Planning web page at <http://www.doc.state.nc.us/rap/rapweb/web/index.htm>.